EAST TENNESSEE STATE UNIVERSITY BOARD OF TRUSTEES ACADEMIC, RESEARCH, AND STUDENT SUCCESS COMMITTEE MAY 2024 MEETING

9:00–10:15 a.m. EDT Friday May 24, 2024 East Tennessee Room D.P. Culp Student Center 412 J.L. Seehorn Road Johnson City, TN

COMMITTEE MEMBERS

Janet Ayers, Committee Chair Charles Allen, Jr. Dr. Steph Frye-Clark Dr. Linda Latimer Tony Treadway

AGENDA

- I. Call to Order
- II. Roll Call
- III. Approval of the Committee Minutes from February 16, 2024

ACTION ITEMS

- IV. Promotion and Tenure of Faculty Members *McCorkle* (10 minutes)
- V. Approval of ETSU Academic Restructure Proposal *McCorkle* (20 minutes)

INFORMATION AND DISCUSSION ITEMS

- VI. Financial Aid and Enrollment Update Levesque & Morgan (15 minutes)
- VII. Research Update Hagemeier (15 minutes)

GENERAL INFORMATION ITEMS

VIII. Committee Discussions • General Discussion

IX. Other Business

X. Adjournment

EAST TENNESSEE STATE UNIVERSITY BOARD OF TRUSTEES

ACTION ITEM

DATE:	May 24, 2024
ITEM:	Approval of the Minutes from February 16, 2024
COMMITTEE:	Academic, Research, and Student Success Committee
RECOMMENDED ACTION:	Approve
PRESENTED BY:	Dr. Adam Green Board Secretary

The minutes of the February 16, 2024 meeting of the Academic, Research, and Student Success Committee are included in the meeting materials.

MOTION: I move that the Board of Trustees adopt the resolution, approving the minutes as outlined in the meeting materials.

RESOLVED: The reading of the minutes of the February 16, 2024 meeting of the Academic, Research, and Student Success Committee is omitted, and the minutes are approved as presented in the meeting materials, provided that the Secretary is authorized to make any necessary edits to correct spelling errors, grammatical errors, format errors, or other technical errors subsequently identified.

EAST TENNESSEE STATE UNIVERSITY BOARD OF TRUSTEES ACADEMIC, RESEARCH, AND STUDENT SUCCESS COMMITTEE

MINUTES

February 16, 2024 Johnson City, Tennessee

The East Tennessee State University Board of Trustees' Academic, Research, and Student Success Committee met on Friday, February 16, 2024, at 9:00 a.m. in the East Tennessee Room of the D.P. Culp Student Center.

I. Call to Order

Trustee Charles Allen, substituting for Committee Chair Janet Ayers, called the meeting to order at 9:00 a.m.

II. Roll Call

Board Secretary Dr. Adam Green conducted the roll call. The following committee members were physically present:

Trustee Charles Allen Trustee Dr. Steph Frye-Clark Trustee Dr. Linda Latimer Trustee Tony Treadway

Other Board of Trustees members in attendance were Dorothy Grisham, Steve DeCarlo, Aamir Shaikh, and Melissa Steagall-Jones.

III. Approval of the Committee Minutes from November 17, 2023

The minutes from the November 17, 2023, meeting of the Academic, Research, and Student Success Committee were approved as submitted with Trustee Treadway making the motion and Trustee Latimer seconding the motion. The motion passed unanimously.

ACTION ITEMS

IV. Approval of General Education Redesign Proposal

Provost Dr. Kimberly McCorkle began the presentation by reviewing the plan that ETSU has followed to update the general education curriculum. The final report of the task force was submitted to the President and Provost on January 11, 2024, and since then it has been undergoing review by campus stakeholder groups. It has been approved by Academic Council and University Council. The General Education Redesign Task Force was guided by three key principles: (1) do what is best for student learning; (2) provide students with greater flexibility and choice, and (3) maintain appropriate academic rigor in the general education program to meet student needs for the 21st century.

Dr. McGee described the current state of general education at ETSU and the need for change to move away from a distribution or "checklist" approach. She indicated that the general education revision has primarily been a faculty-driven, transparent process.

Dr. Harker then introduced the committee to the Compass: Core Curriculum, which is competency based and designed to inspire students and enable them to fulfill their potential. High-impact teaching practices are being integrated into the curriculum. He explained that these are active, evidence-based learning strategies. A course has been added on critical thinking, and the new curriculum includes a Focus option, to address unifying themes from a variety of disciplinary perspectives.

Dr. Harker described the overall outline of the new curriculum, including five main categories: Strengthening Foundations, Understanding Natural and Social Worlds, Exploring Connections, Cultivating Artistic Awareness, and Growing as an Individual and Global Citizen. Dr. Harker then summarized positive reactions to the changes across campus. The new curriculum is scheduled to go into effect in the fall of 2024, under the direction of an implementation team, which has been meeting regularly. The phase-in will be ongoing.

Dr. Noland told the committee that this is the first update to the core curriculum in more than a decade, and he acknowledged the leadership of Provost McCorkle, Dr. McGee, and Dr. Harker in making it a reality. Trustee Allen added his thanks on behalf of the committee.

Trustee Frye-Clark made a motion to approve the general education redesign proposal, and Trustee Latimer seconded the motion. It passed unanimously.

V. Approval of Academic Calendars for 2026-2027, 2027-2028, and 2028-2029

Provost McCorkle reported that every three years, the Office of the Registrar develops an academic calendar, and the Board of Trustees has the authority to review and approve each year's calendar. She explained that the academic calendar is developed to comply with federal regulations and that the proposed new calendar aligns with the majority of other locally-governed institutions in the state and with Tennessee Board of Regents institutions, which is important in facilitating student transfer. Provost McCorkle also noted that the new calendar includes a study day, as requested by students. It will occur the Friday before final

examinations during the fall and spring semesters. An additional term was incorporated to accommodate the schedule for the online MBA program, which has six starts per year.

Trustee Frye-Clark made a motion to approve these calendars as presented, and Trustee Treadway seconded the motion. It passed unanimously.

INFORMATION AND DISCUSSION ITEMS

VI. Academic Notification for Period of August 1, 2023, through December 31, 2023

Provost McCorkle reported on several curricular items that are moving through the academic approval process. The first part of her report included academic actions that require approval by the Tennessee Higher Education Commission. Highlights within that category are two new certificate programs: One Health and Climate Studies and a Reading Specialist graduate certificate. In the second section of the report were ETSU approval items not required to go before THEC. Three new minors were added: Filmmaking, Sports Media, and Ecology and Natural Resources.

VII. Annual Institutional Review for Graduate Medical Education

Dr. David Linville, Associate Vice President for Clinical Affairs for the Quillen College of Medicine, highlighted items included in an executive summary of the college's 2022-23 Annual Institutional Review of Graduate Medical Education programs, as required by the Accreditation Council for Graduate Medical Education. Dr. Linville noted that in the report, there is only one citation within one program, from 2022, and that it should be resolved within the next three to four weeks. Through the college's relationship with Ballad Health and the Veterans Administration Medical Center at Mountain Home, Dr. Linville said we have been able to systematically increase residents' salaries over the past three years.

VIII. Update on Strategic Initiatives Related to Synthetic Biology

David Golden, Chief Executive Officer of the ETSU Research Corporation, reviewed the organization's mission as it relates to innovation and prosperity and discussed synthetic biology in the context of diversifying the regional economy with forward-looking industries. The factors of success of innovation for an organization, he said, are strategy, leadership, and culture. Mr. Golden then reviewed the foundation's three-prong strategy: work to help develop a pipeline of students coming to ETSU; work that is happening on campus, the subject of Dr. Aruna Kilaru's presentation; and work that is occurring off-campus, particularly at Valleybrook. Mr. Golden then introduced Dr. Kilaru, Professor of Biology and Faculty Fellow for Interdisciplinary Innovation in the Biosciences.

Dr. Kilaru began by defining synthetic biology as a field of science that involves redesigning organisms for useful purposes by engineering them to have new abilities. She said the future

bioeconomy will be worth between \$30-40 trillion globally in the next decade and that the market is projected to be worth \$55.9 billion by 2030. The job market is projected to grow by five percent from 2022 to 2032, for a rate of 10,600 new jobs a year.

Dr. Kilaru summarized ETSU's efforts up to this point:

- The 2019 BioBuilder Workshop
- Two new courses in functional genomics and synthetic biology and bioengineering
- A synthetic biology minor, with a major being developed.

Dr. Kilaru then described various internal and external partnerships that are now in place.

Eric Jorgenson, Vice President for Biomanufacturing Development for the ETSU Research Corporation explained that his focus is bioindustrial manufacturing and out of that comes a whole variety of different products and commercial applications, from plastics and polymers to concretes and alternative proteins. Labs are needed, however, and those labs must be accessible to entrepreneurs and startups. With the existence of the Valleybrook facility, Northeast Tennessee, he asserted, can be a leader in this field. Mr. Jorgenson told the board that the potential for Valleybrook is "absolutely staggering." It has 29 labs, more than 35 workshops, and numerous offices, making for a research and development complex that is ideally suited to the goals of the Research Corporation. Work has been underway to clear out labs and fix equipment infrastructure.

Chair Latimer commended Mr. Jorgenson and the staff for the progress that has taken place at Valleybrook.

President Noland expressed gratitude to Provost McCorkle for her role in advancing the Valleybrook project so far so quickly and for putting synthetic biology at the forefront of academic program development at ETSU.

GENERAL INFORMATION ITEMS

IX. Committee Discussion

There were no additional committee discussions.

X. Other Business

There was no additional business to come before the committee.

XI. Adjournment

Trustee Allen adjourned the committee meeting at 10:23 a.m.

EAST TENNESSEE STATE UNIVERSITY BOARD OF TRUSTEES

ACTION ITEM

DATE:	May 24, 2024
ITEM:	Promotion and Tenure of Faculty Members
COMMITTEE:	Academic, Research, and Student Success Committee
RECOMMENDED ACTION:	Approve
PRESENTED BY:	Dr. Kimberly D. McCorkle Provost and Senior Vice President for Academic Affairs

Promotion in rank recognizes the past achievements of a faculty member and expresses confidence in the person's ability to achieve greater accomplishments and assume increasing responsibility. Tenure is foundational to the principles of academic freedom. Academic freedom is necessary for the creation, distribution, and application of knowledge. The assurances that accompany tenure allow that university faculty can responsibly engage in professional and community service, teach students to engage with empirically-sound information, and conduct research that contributes to society. In this respect, tenure and promotion are essential to the University's mission to improve the quality of life in the region and beyond. The University awards tenure to faculty whose professional abilities and accomplishments warrant the degree of recognition and permanence afforded by academic tenure.

MOTION: I move that the Academic, Research, and Student Success Committee recommend adoption of the following Resolution by the Board of Trustees:

RESOLVED: Promotion in rank and/or the awarding of tenure is granted to the faculty members recommended by the President in the particular unit, department or college as outlined in the meeting materials.



East Tennessee State University Office of the President Box 70734 • Johnson City, Tennessee 37614-1710 • (423) 439-4211 • Fax: (423) 439-4004

May 1, 2024

Adam Green, Ed.D. Secretary to ETSU Board of Trustees

Dr. Green,

I recommend the Board of Trustees award tenure and/or promotion to the faculty indicated on attachment A. Faculty who were awarded tenure upon appointment and previously presented to the board this academic year are included in the faculty listed in attachment A. Attachment B provides numbers of ETSU faculty with tenure and by professorial rank in 2023-2024.

I am honored to recommend for tenure and/or promotion the faculty named on the documents accompanying this letter.

Sincerely,

B. Noll.

Brian Noland President

Attachments

CC: Kimberly D. McCorkle, Provost and Senior Vice President for Academics Human Resources

Attachment A: Tenure and Promotion Recommendations for 2023-2024

0	e/Faculty Name	Department	Proposed Rank	Tenure Location
Arts ar	nd Sciences			
P/T	Anzur, Christine	Communication Studies and	Associate	Communication Studies and Storytelling
		Storytelling	Professor	
P/T	Carter, Richard	Biological Sciences	Associate	Biological Sciences
P/T	Fiuza, Felipe	Literature and Language	Professor Associate	Literature and Language
/ 1	Tuza, Tenpe	Enterature and Eanguage	Professor	Enclature and Eanguage
þ	Foster, Kelly	Sociology and Anthropology	Professor	
P/T	Geiger, Matthew	Music	Associate	Music
			Professor	
P/T	Ginley, Meredith	Psychology	Associate	Psychology
			Professor	
D	Heil, Katrina	Literature and Language	Professor	
5	Herrmann, Andrew	Communication Studies and	Professor	
P/T	Jones, David	Storytelling Literature and Language	Associate	Literature and Language
/ 1	Jones, David	Enterature and Eanguage	Professor	Enclature and Eanguage
P/T	Long, Brett	Music	Associate	Music
	-		Professor	
P/T	Mitchell, Anthony	Media and Communication	Associate	Media and Communication
N/T	N.C. 17 11		Professor	
P/T	Moore, Kelly	Psychology	Associate Professor	Psychology
P/T	Pattie, Robert	Physics and Astronomy	Associate	Physics and Astronomy
/ 1	Tattle, Robert	Thysics and Astronomy	Professor	Thysics and Astronomy
P/T	Perrott, Sage	Art and Design	Associate	Art and Design
			Professor	
)	Rankin, John	History	Professor	
)	Stevens, Alan	Music	Professor	
þ	Stinson, Jill	Psychology	Professor	
þ	Thompson, Phyllis	Literature and Language	Professor	
Busine	ss and Technology			
P/T	Bajracharya, Biju	Computing	Associate	Computing
	TT . T'11		Professor	
))* T*	Hayter, Jill	Economics and Finance	Professor	
•*, T*	Husari, Ghaith	Computing	Associate Professor	Computing
				Distal Madia
Р/Т	Marlow, Gregory	Digital Media	Associate	
P/T	Marlow, Gregory	Digital Media	Associate Professor	Digital Media
	Marlow, Gregory Somasa, Saritdikhun	Digital Media	Professor Assistant	Digital Media
Γ	Somasa, Saritdikhun	Digital Media	Professor Assistant Professor	Digital Media
[C C	Professor Assistant Professor Associate	-
2 2/T	Somasa, Saritdikhun Traian, Anca	Digital Media Economics and Finance	Professor Assistant Professor	Digital Media
2/T <mark>Clemm</mark>	Somasa, Saritdikhun	Digital Media Economics and Finance	Professor Assistant Professor Associate	Digital Media
Г Р/Т <mark>Сlemm</mark>	Somasa, Saritdikhun Traian, Anca ter College of Education an	Digital Media Economics and Finance Id Human Development	Professor Assistant Professor Associate Professor	Digital Media
Г Р/Т С lemm Р Р	Somasa, Saritdikhun Traian, Anca ter College of Education an Greene, Amanda	Digital Media Economics and Finance d Human Development Sport Exercise Recreation Kinesiology	Professor Assistant Professor Associate Professor Professor	Digital Media
Γ P/T Clemm	Somasa, Saritdikhun Traian, Anca ter College of Education an Greene, Amanda Lyons, Renee	Digital Media Economics and Finance dd Human Development Sport Exercise Recreation Kinesiology Curriculum and Instruction	Professor Assistant Professor Associate Professor Professor Professor	Digital Media
F P/T Clemm	Somasa, Saritdikhun Traian, Anca ter College of Education ar Greene, Amanda Lyons, Renee Mizuguchi, Satoshi	Digital Media Economics and Finance d Human Development Sport Exercise Recreation Kinesiology Curriculum and Instruction Sport Exercise Recreation Kinesiology	Professor Assistant Professor Associate Professor Professor Professor Professor	Digital Media
//T Clemm	Somasa, Saritdikhun Traian, Anca ter College of Education ar Greene, Amanda Lyons, Renee Mizuguchi, Satoshi Rice Moran, Renee White, Mickey	Digital Media Economics and Finance Id Human Development Sport Exercise Recreation Kinesiology Curriculum and Instruction Sport Exercise Recreation Kinesiology Curriculum and Instruction Counseling & Human Services	Professor Assistant Professor Associate Professor Professor Professor Professor	Digital Media Economics and Finance
r 2/T Clemm 2 2 2 2 2 2 2 3 2 2 3 2 3 2 3 3 3 3 3	Somasa, Saritdikhun Traian, Anca ter College of Education ar Greene, Amanda Lyons, Renee Mizuguchi, Satoshi Rice Moran, Renee White, Mickey	Digital Media Economics and Finance d Human Development Sport Exercise Recreation Kinesiology Curriculum and Instruction Sport Exercise Recreation Kinesiology Curriculum and Instruction Counseling & Human Services	Professor Assistant Professor Associate Professor Professor Professor Professor Associate Professor	Digital Media Economics and Finance
Clemm	Somasa, Saritdikhun Traian, Anca ter College of Education ar Greene, Amanda Lyons, Renee Mizuguchi, Satoshi Rice Moran, Renee White, Mickey	Digital Media Economics and Finance Id Human Development Sport Exercise Recreation Kinesiology Curriculum and Instruction Sport Exercise Recreation Kinesiology Curriculum and Instruction Counseling & Human Services 1 Sciences Audiology and Speech-Language	Professor Assistant Professor Professor Professor Professor Professor Associate Professor	Digital Media Economics and Finance
Clemm Clemm D D D P*, T* Clinica	Somasa, Saritdikhun Traian, Anca er College of Education ar Greene, Amanda Lyons, Renee Mizuguchi, Satoshi Rice Moran, Renee White, Mickey	Digital Media Economics and Finance d Human Development Sport Exercise Recreation Kinesiology Curriculum and Instruction Sport Exercise Recreation Kinesiology Curriculum and Instruction Counseling & Human Services	Professor Assistant Professor Associate Professor Professor Professor Professor Associate Professor	Digital Media Economics and Finance
Clemm Clemm Do Do P*, T* Clinica	Somasa, Saritdikhun Traian, Anca er College of Education ar Greene, Amanda Lyons, Renee Mizuguchi, Satoshi Rice Moran, Renee White, Mickey I and Rehabilitative Health Andrews, Courtney Boa, Jennifer	Digital Media Economics and Finance Id Human Development Sport Exercise Recreation Kinesiology Curriculum and Instruction Sport Exercise Recreation Kinesiology Curriculum and Instruction Counseling & Human Services 1 Sciences Audiology and Speech-Language Pathology Social Work	Professor Assistant Professor Associate Professor Professor Professor Professor Associate Professor	Digital Media Economics and Finance Counseling & Human Services
Clemm Clemm Do Do P*, T* Clinica	Somasa, Saritdikhun Traian, Anca er College of Education ar Greene, Amanda Lyons, Renee Mizuguchi, Satoshi Rice Moran, Renee White, Mickey	Digital Media Economics and Finance Id Human Development Sport Exercise Recreation Kinesiology Curriculum and Instruction Sport Exercise Recreation Kinesiology Curriculum and Instruction Counseling & Human Services 1 Sciences Audiology and Speech-Language Pathology Social Work Audiology and Speech-Language	Professor Assistant Professor Associate Professor Professor Professor Professor Associate Professor Associate Professor Associate Professor Associate	Digital Media Economics and Finance Counseling & Human Services
Г 2/Т 2 2 2 2 2 3 2 3 2 3 2 3 2 3 2 3 3 3 3	Somasa, Saritdikhun Traian, Anca er College of Education ar Greene, Amanda Lyons, Renee Mizuguchi, Satoshi Rice Moran, Renee White, Mickey I and Rehabilitative Health Andrews, Courtney Boa, Jennifer Hite, Marcy	Digital Media Economics and Finance Id Human Development Sport Exercise Recreation Kinesiology Curriculum and Instruction Sport Exercise Recreation Kinesiology Curriculum and Instruction Counseling & Human Services 1 Sciences Audiology and Speech-Language Pathology Social Work Audiology and Speech-Language Pathology	Professor Assistant Professor Associate Professor Professor Professor Professor Associate Professor Associate Professor Associate Professor Associate Professor Associate Professor	Digital Media Economics and Finance Counseling & Human Services
P P P P*, T*	Somasa, Saritdikhun Traian, Anca er College of Education ar Greene, Amanda Lyons, Renee Mizuguchi, Satoshi Rice Moran, Renee White, Mickey I and Rehabilitative Health Andrews, Courtney Boa, Jennifer	Digital Media Economics and Finance Id Human Development Sport Exercise Recreation Kinesiology Curriculum and Instruction Sport Exercise Recreation Kinesiology Curriculum and Instruction Counseling & Human Services 1 Sciences Audiology and Speech-Language Pathology Social Work Audiology and Speech-Language	Professor Assistant Professor Associate Professor Professor Professor Professor Associate Professor Associate Professor Associate Professor Associate	Digital Media Economics and Finance

Attachment A: Tenure and Promotion Recommendations for 2023-2024				
	ge/Faculty Name	Department	Rank	Tenure Location
Gatto	n College of Pharmacy			
Т	Digavalli, Sivarao	Pharmaceutical Sciences	Professor	Pharmaceutical Sciences
Р	Hess, Richard	Pharmacy Practice	Professor	
Т	Stewart, David	Pharmacy Practice	Professor	Pharmacy Practice
	uate and Continuing Studies			
P Nursi	Johnston, Brian	Global Sports Leadership	Professor	
P/T	ng Sargsyan, Arshak	Nursing Graduate Programs	Associate Professor	Nursing Graduate Programs
Publi	c Health			
Α	Handy, Rodney	Environmental Health	Professor	Environmental Health
P/T	O'Connell, Bethesda	Community and Behavioral Health	Associate Professor	Community and Behavioral Health
Р	Quinn, Megan	Biostatistics and Epidemiology	Professor	
Quille	en College of Medicine			
Р	Bockhorst, Peter	Family Medicine	Professor	
Р	Bridges, Christopher	Family Medicine	Associate Professor	
Р	Chakraborty, Kanishka	Internal Medicine	Professor	
Р	Gage, Jodi	Pediatrics	Associate Professor	
Р	Garner, Christopher	Family Medicine	Associate Professor	
Р	Hewitt, Sarah	Family Medicine	Associate Professor	
Р	Hopkins, Andrea	Family Medicine	Associate Professor	
Р	Kumar, Varun	Pediatrics	Associate Professor	
Р	Lawson, Christy	Surgery	Professor	
Р	Ning, Shunbin	Internal Medicine	Professor	
Р	Pierce, Diedre	Internal Medicine	Professor	
Р	Reynolds, Bethany	Obstetrics and Gynecology	Associate Professor	
Р	Shah, Rupal	Internal Medicine	Professor	

A – tenure upon appointment approved at September 2023 quarterly meeting;
 P* – recommended for promotion by exception; T* – recommended for tenure by exception;
 P – recommended for promotion only; T – recommended for tenure only; P/T – recommended for promotion and tenure

Attachment B

ETSU 2023-2024 Faculty by Rank							
College	Faculty Rank						
Conege	Professor	Associate Professor	Assistant Professor	Instructor	Lecturer	Grand Total	
College of Arts & Sciences	91	63	40	8	29	231	
College of Business & Technology	27	27	18	2	13	87	
Clemmer College of Education & Human Development	24	25	17	46	4	116	
College of Clinical And Rehabilitative Health Sciences	10	19	28			57	
College of Nursing	3	14	20	20	12	69	
College of Public Health	1	2	1			4	
Graduate & Continuing Studies	8	18	18	4	6	54	
Gatton College of Pharmacy	5	9	5	1		20	
Quillen College of Medicine	72	54	82	4		212	
University Libraries	1	6	3			10	
Grand Total	242	237	232	85	64	860	

ETSU 2023-2024 Faculty by Tenure Status								
	Tenure Status							
College	Tenure	On Tenure Track	Research Track	Clinical Track	Coordinator	Ineligible	Term Contract	Grand Total
College of Arts & Sciences	155	35		2		39		231
College of Business & Technology	48	15		2		22		87
Clemmer College of Education & Human Development	76	28	1	5		6		116
College of Clinical & Rehabilitative Health Sciences	23	10		22		2		57
College of Nursing	14	11		22		22		69
College of Public Health	3	1						4
Graduate & Continuing Studies	24	9	8	6	2	5		54
Gatton College of Pharmacy	2	3		14		1		20
Quillen College of Medicine	55	6	17	131		3		212
University Libraries	7			3				10
Grand Total	407	118	26	207	2	100		860

EAST TENNESSEE STATE UNIVERSITY BOARD OF TRUSTEES

ACTION ITEM

DATE:	May 24, 2024
ITEM:	Approval of ETSU Academic Restructure Proposal
COMMITTEE:	Academic, Research, and Student Success Committee
RECOMMENDED ACTION:	Approve
PRESENTED BY:	Dr. Kimberly D. McCorkle Provost and Senior Vice President for Academic Affairs

Following the approval of the ETSU 125 Chapter II strategic vision, university leadership began developing and implementing tactics to achieve the vision outlined by the Board of Trustees. One of the major items from this work was the recognition that the campus needed to assess structure, particularly the alignment of the academic portfolio with the strategic priorities of the institution. In Spring 2023 an <u>Academic Structure Task Force</u> was convened to begin an academic structure review process and develop recommendations for the Provost and President that would frame their efforts to develop a proposal for approval through university governance processes.

Timeline:

- Spring 2023 Academic Structure Task Force convened
- Spring-Fall 2023 Task Force met with more than 1,000 stakeholders and 100 constituency groups
- December 2023 Task Force held Town Hall to share initial findings
- January 2024 The President and Provost received the <u>final report</u> of the Task Force outlining key decision points
- March 2024
 - President and Provost provided draft restructure plan to campus for public comment
 - Provost provided update to Board of Trustees during lunch-and-learn
- April 2024 President and Provost revised the draft restructure plan based on public comment and presented a <u>final proposal</u> for approval by Academic Council. The proposal was approved on April 11, 2024.
- May 2024
 - University Council to meet on May 13, 2024, to take action.

- Provost presents the final proposed academic structure for approval to the Board of Trustees on May 24, 2024.
- Approved academic structure submitted to THEC as the final step before implementation.

Proposed changes to the Academic Structure:

- Rename the College of Clinical and Rehabilitative Health Sciences to College of Health Sciences.
- Creation of Schools:
 - Creation of the School of Clinical Sciences and the School of Human Performance and Sport Science within the College of Clinical and Rehabilitative Health Sciences
 - Creation of the School of Marketing and Media within the College of Business and Technology
 - Creation of the School of the Arts, School of Humanities and Social Sciences, and the School of Science, Engineering & Math within the College of Arts and Sciences
 - Creation of the School of Interdisciplinary and Continuing Studies within the Clemmer College of Education and Human Development
- Programmatic and unit changes to support the new structure:
 - Move the Graduate School and Transfer and Adult Outreach to administrative positions within the Office of the Provost
 - Move the Strong BRAIN Institute and Child and Family Health Institute to the Office of the Vice Provost for Research
 - o Move to the newly named College of Health Sciences:
 - Counseling and Human Services
 - Exercise Science
 - MS and PhD in Sport Science/Coach Education
 - Center for Excellence for Sport Science and Coach Education
 - Move to the College of Business and Technology:
 - Sport and Recreation Management (SARM)
 - Global Sport Leadership EdD
 - Media and Communication
 - Move to the College of Arts and Sciences:
 - American Sign Language to the department of Literature and Language
 - Engineering, Engineering Technology, Interior Architecture, and Surveying
 - o Move to the Clemmer College of Education and Human Development
 - Professional Development
 - Summer Camps and Conferences
 - Cross-Disciplinary Studies

This new structure will:

- Strengthen the university's position in the health sciences while maintaining the reputation in medicine, nursing, public health, and pharmacy.
- Ensure units performing cross-college functions are aligned in administrative structures that empower their ability to serve their constituencies.
- Provide an academic structure that is easier for students and external stakeholders to navigate.
- Emphasize signature programs and strengths of the academic portfolio.
- Align clusters of programs within colleges, like Engineering and Media & Marketing, to foster faculty and student collaboration and develop new academic pathways and expand into the future.

Implementation:

- An implementation team will work within the university's core values to:
 - Identify in collaboration with key stakeholders and decision-makers the required changes to functions and systems to implement the new academic structure.
 - Evaluate and communicate the process of transition and the overall impact of the new academic structure.
 - Develop metrics for monitoring the transition to the new academic structure.

MOTION: I move that the Academic, Research and Student Success Committee recommend adoption of the following Resolution by the Board of Trustees:

RESOLVED: The new Academic Structure is approved by the ETSU Board of Trustees. The University is directed to implement the revised structure and to submit to THEC for final review.



Go Beyond: ETSU's Strategic Plan through 2026

Pillar I: Access and Success

Supporting a strategic growth agenda that maximizes the student experience both inside and outside the classroom. Given the decline in college-going rates and stagnant educational attainment rates, the university is focused on ensuring access to higher education regardless of location, resources, and/or educational background.

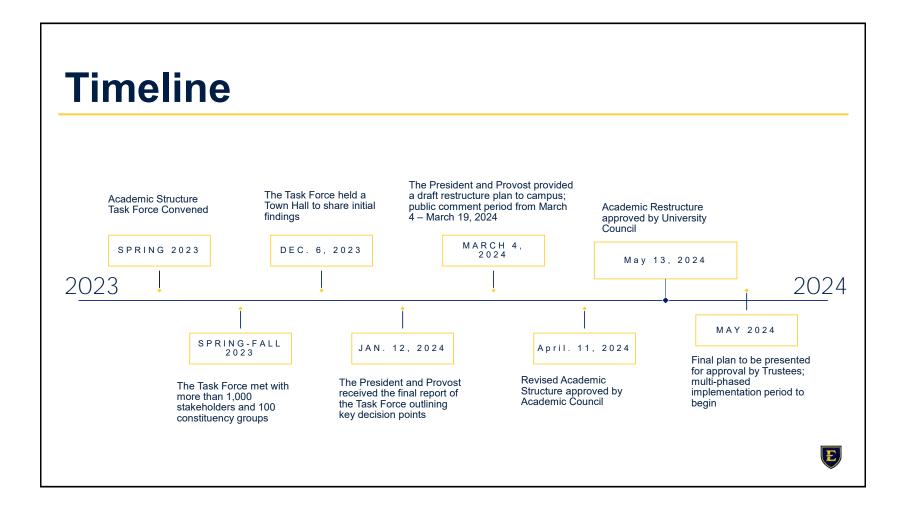
Initiatives

- Brand Development
- Moon Shot for Equity
- Facilities Master Planning
- Strategic Enrollment Planning
- Wraparound Advising
- Updating the Academic Portfolio
- Housing Transformation

"...institutions must begin a realignment of programs, new degrees, and other actions to make the academy relevant to real-world applications."

- Vision for 125, Chapter II

Approved by the ETSU Board of Trustees on November 18, 2022



Guiding Questions

- What college organizational structure would best serve our students to ensure they have a **clear path from admission to graduation**?
- How do we build on our existing strengths in teaching, research, and service by aligning academic units and expanding capacity?
- How do we **avoid duplication or overlap** in our offerings and reduce confusion for students?
- How do we continue to build on our reputation as a premier health sciences institution in Tennessee and develop additional signature programs or areas of study?
- How will the organizational structure lead to **greater flexibility and innovation** as we continue to build on the institution's core strengths and respond to the changing landscape across higher education?
- How will a reorganized structure ensure the university uses its resources strategically to meet its goals?
- How will the structure support the university's vision and mission and facilitate achieving the goals in the current strategic plan?

Academic, Research, and Student Success Committee May 24, 2024

Public Comment

- The proposed academic structure, narrative context from leadership, and links to the work of the task force were posted for public comment from March 4- March 19, 2024
- Public Comment Summary: Received over 60 comments
- Reviewed and evaluated comments
- Made significant changes to proposed draft based on public comments received

College of Public Health	College of Health Sciences	College of Business and Technology	College of Arts and Sciences	Clemmer College of Education and Human Development
 Health Sciences (Name change to be determined)* Biostatistics and Epidemiology Community and Behavioral Health Health Services Management and Policy Environmental and Occupational Health and Safety Sciences 	Represents a name change from College of Clinical and Rehabilitative Health Sciences* School of Clinical Sciences* * Audiology and Speech-Language Pathology * Allied Health Sciences Respiratory Therapy Radiology Dental Hygiene * Rehabilitative Health Sciences Occupational Therapy Orthotics and Prosthetics Physical Therapy Rehabilitative Science Nutrition Social Work Counseling and Human Services* School of Human Performance and Sport Science* • Exercise Science* • Exercise Sciences • MS and PhD in Sport Science/Coach Education* • Center of Excellence for Sport Science and Coach Education*	 Accountancy Economics and Finance Management and Supply Chain Computing Military Science Sport and Recreation Management (SARM)* Global Sport Leadership EdD* School of Marketing and Media* Marketing Digital Media Media and Communication* 	*School of the Arts • Music • Theatre and Dance • Art and Design *School of Humanities and Social Sciences •Communication Studies and Storytelling •Appalachian Studies •Black American Studies •Criminal Justice/Criminology •History •Literature and Language including American Sign Language* •Philosophy and Humanities •Political Science, International Affairs, and Public Administration •Psychology •Sociology and Anthropology •Women's, Gender, and Sexuality Studies *School of Science, Engineering and Math* • Engineering, Engineering Technology, Interior Architecture, and Surveying* • Biological Sciences • Chemistry • Math and Statistics • Physics and Astronomy • Geosciences	Curriculum and Instruction • Early Childhood Education • Educational Foundations and Special Education • Educational Leadership and Policy Analysis • Teacher Education, Physical Education Concentration • University School School of Interdisciplinary and Continuing Studies* • Professional Development* • Summer Camps and Conferences* • Cross-Disciplinary Studies* • Master of Arts in Liberal Studies* • Master of Professional Studies* • Archival Studies Certificate*
 Office of The Provo Graduate School Transfer and Ad 		• Str	o <mark>f The Vice Provost for Re</mark> ong BRAIN Institute ild and Family Health Instit	E

This new academic structure...



Strengthens the university's position in the health sciences while maintaining the reputation in medicine, nursing, public health, and pharmacy



Ensures units performing cross-college functions are aligned in administrative structures that empower their ability to serve their constituencies



Provides an academic structure that is easier for students and external stakeholders to navigate

This new academic structure...



Emphasizes signature programs and strengths of the academic portfolio



Aligns clusters of programs within colleges, like Engineering and Media & Marketing, to foster faculty and student collaboration and develop new academic pathways and expand into the future

Implementation of the New Academic Structure

- An implementation team will work within the university's core values to:
 - Identify in collaboration with key stakeholders and decision-makers the required changes to functions and systems to implement the new academic structure
 - Evaluate and communicate the process of transition and the overall impact of the new academic structure
 - Develop metrics for monitoring the transition to the new academic structure
- In 2027 as the university begins its next strategic planning cycle a review of the academic structure will be included to identify what is working and what needs additional revisions

Questions?

Kimberly D. McCorkle

Provost and Senior Vice President for Academic Affairs (423) 439-4305 <u>mccorklek@etsu.edu</u>

EAST TENNESSEE STATE UNIVERSITY BOARD OF TRUSTEES

INFORMATION ITEM

DATE:	May 24, 2024
ITEM:	Financial Aid and Enrollment Update
COMMITTEE:	Academic, Research, and Student Success
PRESENTED BY:	Dr. Heather Levesque Assistant Vice President and Executive Director of Undergraduate Admissions
	Ms. Catherine Morgan Director of Financial Aid

Staff will provide a comprehensive financial aid and enrollment update.

As noted in multiple public settings, the implementation of the revised FAFSA has been riddled with difficulty. As of April 15, 2024, ETSU has yet to receive verified student data for incoming and returning students. Subsequently, students have limited visibility regarding their award and aid levels for the Fall 2024 semester.

The presentation will include an update on the FAFSA simplification rollout and how ETSU staff has responded to best support and serve students and families.



Financial Aid Update and Enrollment Update

May 2024



24-25 FAFSA Updates and Information

- Delays
- Unknowns
- Regular Updates
 - o Federal
 - o State
 - o Technical

28



FAFSA Communication

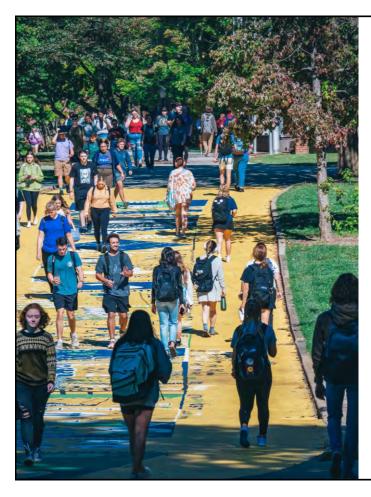
Regular Communication

- ✓ Softer Language
- Updates to High Schools/CC partners
 - New Strategies



Action Items

- Updates: FAFSA Simplification Website
- Consultant
- Contact with Peers
- Changes to Timelines
- Award Letters



Orientation Numbers

Student Type	2024	2023	2022	2021
First Time Freshman		1981	1799	1556
Transfer		474	467	448
				E

EAST TENNESSEE STATE UNIVERSITY BOARD OF TRUSTEES

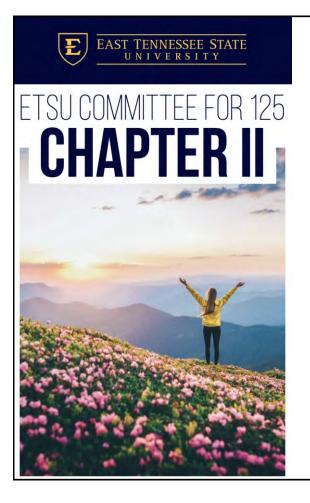
INFORMATION ITEM

DATE:	May 24, 2024
ITEM:	Research Update
COMMITTEE:	Academic, Research, and Student Success
PRESENTED BY:	Dr. Nick Hagemeier Vice Provost for Research

Staff will provide an update on institutional research metrics framed in ETSU's vision of becoming a premier R2 research university. University initiatives related to research funding and research development will be discussed.







Research and Scholarship Task Force: ETSU is recognized, through funding and program rankings, as one of the <u>premier R2 research</u> universities in the nation.

CARNEGIE CLASSIFICATIONS TO MAKE MAJOR CHANGES IN HOW COLLEGES AND UNIVERSITIES ARE GROUPED AND RECOGNIZED, SET CLEAR THRESHOLD FOR HIGHEST LEVEL OF RESEARCH

November 01, 2023

Research 1: Very High Spending and Doctorate Production

On average in a single year, these institutions spend at least \$50 million on research & development and produce at least 70 research doctorates.

Research 2: High Spending and Doctorate Production

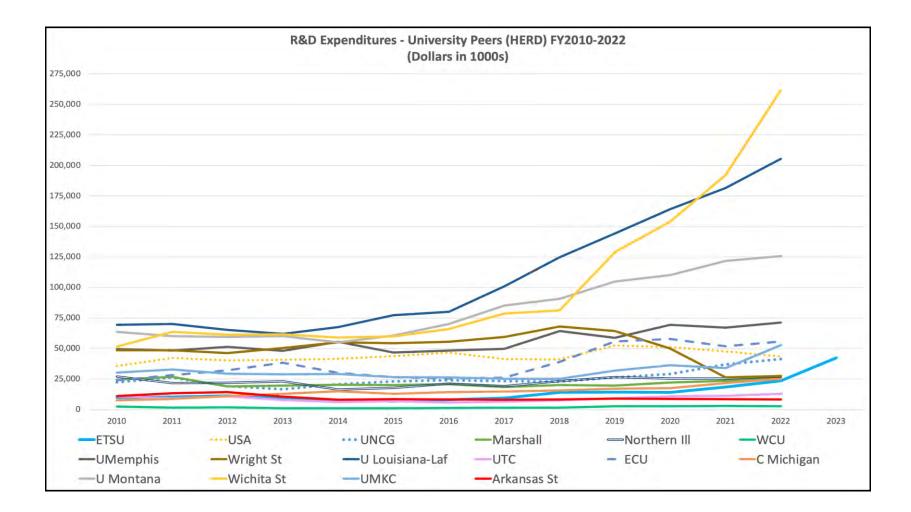
On average in a single year, these institutions spend at least \$5 million on research & development and produce at least 20 research doctorates.

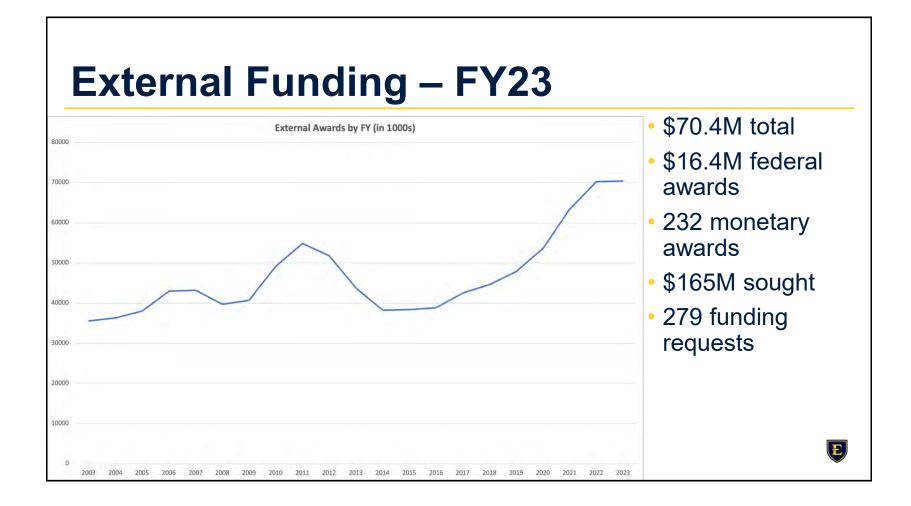
https://carnegieclassifications.acenet.edu/carnegie-classification/research-designations/

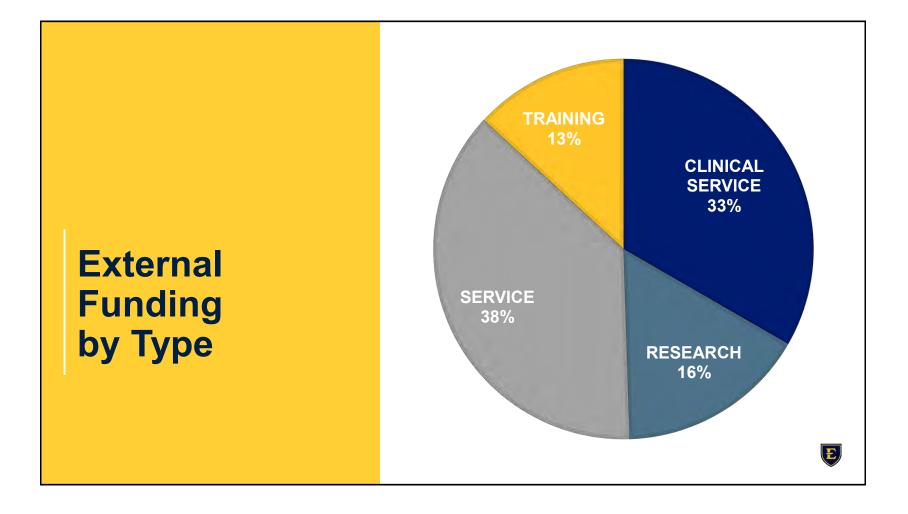
Higher Education Research & Development (HERD) Survey

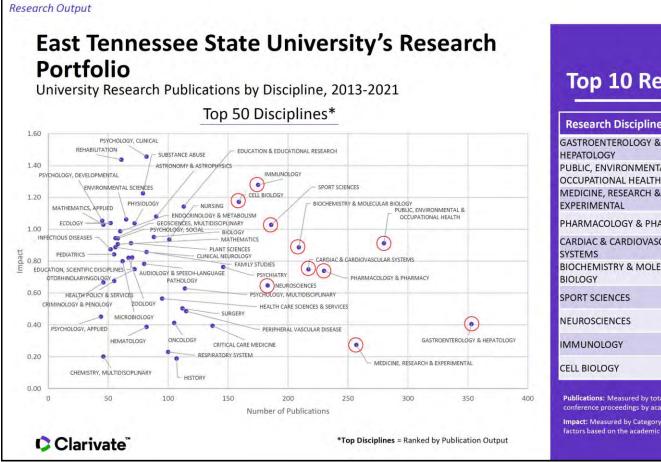
- Conducted by NSF annually
- R&D expenditures explicitly defined
- All institutions with \$150K+ in R&D expenditures ranked
 - 1 = Johns Hopkins University (\$3.4B)
 - 637 = U. of Charleston (\$217K)
- Captures federal, institutional, state/local government, business, nonprofit, other R&D expenditures

E









Top 10 Research Areas

Research Disciplines	Publications	Impac
GASTROENTEROLOGY & HEPATOLOGY	353	0.40
PUBLIC, ENVIRONMENTAL & OCCUPATIONAL HEALTH	280	0.91
MEDICINE, RESEARCH & EXPERIMENTAL	257	0.27
PHARMACOLOGY & PHARMACY	230	0.74
CARDIAC & CARDIOVASCULAR SYSTEMS	217	0.75
BIOCHEMISTRY & MOLECULAR BIOLOGY	209	0.89
SPORT SCIENCES	186	1.03
NEUROSCIENCES	183	0.65
IMMUNOLOGY	175	1.28
CELL BIOLOGY	159	1.17

Source: Web of Science



Research Funding Program

- <u>Dr. Patrick Bradshaw</u> (Dept of Biomedical Sciences)
 NADPH in the regulation of mitochondrial respiration and aging.
- Dr. Kristie Calvin (Dept of Educational Foundations and Special Education) Using a graphic organizer to improve main idea identification and inferential and text comprehension.
- <u>Dr. Siva Digavalli (Dept of Pharmaceutical Sciences)</u> Developing patient-centered tools to accelerate personalized medical care for those with mental illness.
- <u>Dr. Cerrone Foster</u> (Dept of Biological Sciences)
 The role of caveolin-1 in the estrogen deficient heart following myocardial infarction.
- Dr. Mohammad Khan (Dept of Computing) Al-enabled dynamic ad hoc clustering in IoV.

Research Funding Program

- Dr. Renee Moran (Dept of Curriculum & Instruction) Whose "community" and what "standards"? Trajectory and impact of educational censorship policies in Tennessee schools.
- Dr. Steven Nash (Dept of History)
 Reconstruction in North Carolina: A new history.
- <u>Dr. Matt Palmatier</u> (Dept of Psychology) Intracranial self-administration of THC.
- Dr. Brooke Schmeichel (Dept of Biomedical Sciences) Brain-immune interactions in a model of polysubstance drug dependence.
- <u>Dr. Stacey Williams</u> (Dept of Psychology) Uncovering racial/ethnic and gender diversity in experiences of social stress and mental health in polycystic ovary syndrome.



Trail Guide Research Mentorship Program





